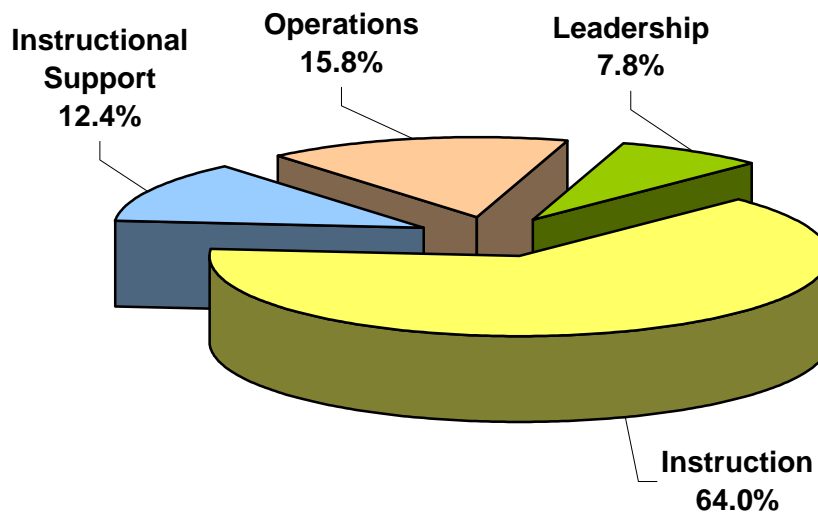
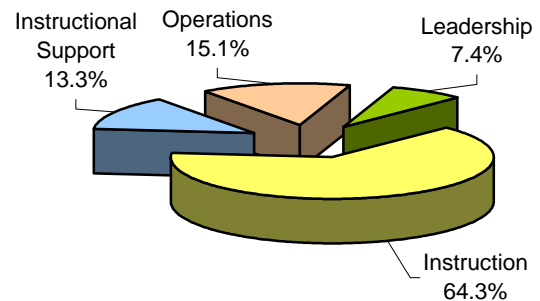


**#1 Operating Expenditures  
By Four Major Functions  
(Excludes Other Commitments)  
July 1999 - June 2000**

**July 1998 - June 1999  
(Previous Year)**



| Enrollment (ADM):<br>235      | Amount      | Per Pupil | %-To-Operating<br>Expenditures |
|-------------------------------|-------------|-----------|--------------------------------|
| Instruction                   | \$1,146,790 | \$4,880   | 64.0%                          |
| Instructional Support         | \$222,560   | \$947     | 12.4%                          |
| Operations                    | \$282,547   | \$1,202   | 15.8%                          |
| Leadership                    | \$140,451   | \$598     | 7.8%                           |
| School Operating Expenditures | \$1,792,349 | \$7,627   | 100.0%                         |